

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
4	06/10/13	Open	Action	05/30/13

Subject: First Amendment to the Agreement with the City of Sacramento for Peace Officer Assignment

ISSUE

Whether or not to approve the First Amendment to the Agreement with the City of Sacramento for Peace Officer Assignment.

RECOMMENDED ACTION

Adopt Resolution No. 13-06-_____, Approving the First Amendment to the Agreement with the City of Sacramento for Peace Officer Assignment.

FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	374,251
Budget Source:	Operating	Next FY:	\$	2,519,874
Funding Source:	Federal, State, Local	Annualized:	\$	2,574,628
Cost Cntr/GL Acct(s) or	GL 630045 CC 36	Total Amount:	\$	7,723,885
Capital Project #:	GL 910800 WBS T011.01			
Total Contract:	\$21,336,266*			

*\$384,912 of the Total Contract is funded by the Department of Homeland Security Transit Security Grant Program.

DISCUSSION

RT currently contracts with both the City and the County of Sacramento for Peace Officer Assignment for enhanced security on RT's buses, trains, and related transit facilities and rights of way. RT's current Police Services Department staff consists of 1 Police Lieutenant, 2 Police Sergeants, 15 Police Officers, 1 Sheriff Sergeant, and 5 Sheriff Deputies.

On June 13, 2011, the Board approved the current agreement with the City of Sacramento for Peace Officer Assignment (Resolution #11-06-0081) for a term of three years with an option to extend the agreement for years 4 and 5. During the term of this agreement, RT may request additional Police Officers or other City employees, such as a Reserve Officer, Student Trainee, Community Service Officer, Police Cadet, K-9 Officer, and/or Dispatcher II at specified rates and Volunteers at no cost to RT. RT has requested 3 additional Police Officers and 1 Police Sergeant to increase transit safety patrol services, bringing the total number of Police Officers to 18 and Police Sergeants to 3. RT has also requested the option to increase police services with up to 12 additional Police Officers, as the budget allows, throughout the term of this agreement. Staff has also determined that RT's Police Services Department may run short of police vehicles during the

Approved:

Presented:

Final 5/31/13

General Manager/CEO

Chief Operating Officer

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term of the agreement. Staff would like the option of contracting with the City to lease additional police vehicles, as needed, within the limits of RT's budget and availability of City vehicles.

In October 2011, the Department of Homeland Security awarded RT \$384,912 under the Transit Security Grant Program (TSGP). The TSGP aims to enhance RT's capability to detect, counter and respond to threats and acts of terrorism against the transit system. This will be accomplished at RT by creating two transit-dedicated officer uniformed teams that will randomly patrol the light rail system to detect, deter and counter any terrorist surveillance or actions. The two officer units will be comprised of Sacramento Police Department Officers and Sacramento County Sheriff's Deputies working on an overtime basis. While the patrols will be random and unpredictable, they will concentrate on those parts of the system that have the highest Vulnerability Ratings as indicated in RT's Threat and Vulnerability Assessment. The Scope of Work in the Principal Agreement is modified in the First Amendment to include this work for the City of Sacramento Police Officers assigned to RT under this Agreement. Additionally the funding provided under the Department of Homeland Security Grant will pay for the overtime costs' incurred in performing the patrols under this project.

Staff recommends the approval of the First Amendment to the Agreement with the City of Sacramento for Peace Officer Assignment by which RT exercises its options to extend the term by two years to June 30, 2016; the scope of work is modified; the number of officers RT may request over the life of the agreement is increased to a maximum of 30 police officers, plus 3 sergeants and 1 lieutenant; the total consideration is increased by \$7,723,885 from \$13,612,381 to \$21,336,266; and the Facilities and Equipment provision of the Principal Agreement is modified to permit RT to lease additional vehicles from the City subject to their availability.

RESOLUTION NO. 13-06-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

June 10, 2013

**APPROVING THE FIRST AMENDMENT TO THE AGREEMENT WITH THE CITY OF
SACRAMENTO FOR PEACE OFFICER ASSIGNMENT**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Agreement for Peace Officer Assignment between the City of Sacramento, therein referred to as "City," and Sacramento Regional Transit District, therein referred to as "RT," whereby the total consideration is increased by \$7,723,885 from \$13,612,381 to \$21,336,266, the term is extended by 2 years, the scope of work and Facilities and Equipment provisions are modified, is hereby approved.

THAT, the Chair and General Manager/CEO are hereby authorized and directed to sign said Agreement.

PATRICK HUME, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary